

## FONDO DE PENSIONES PUBLICAS DEL NIVEL NACIONAL - FOPEP

## EJECUCION PRESUPUESTAL 2022

CONCEPTO	APROPIACIÓN VIGENTE (\$)	TOTAL EJECUCIÓN PRESUPUESTAL ACUMULADA A DICIEMBRE-31-22	% EJECUTADO	APROPIACIÓN DISPONIBLE (SALDO POR EJECUTAR)
CAJANAL	7,992,022,908,000	7,275,147,435,910.27	91.03%	716,875,472,089.73
C.V.C.	27,355,208,000	22,680,828,871.30	82.91%	4,674,379,128.70
FONCOLPUERTOS	773,698,887,000	644,522,826,674.48	83.30%	129,176,060,325.52
APORTES SALUD-FONCOLPUERTOS	74,070,801,000.00	72,728,791,200.00	98.19%	1,342,009,800.00
SUPER IND. Y COMERCIO	425,600,000	414,740,732.15	97.45%	10,859,267.85
SUPERSOCIEDADES	12,476,385,000	1,122,112,812.45	8.99%	11,354,272,187.55
SUPERFINANCIERA	212,044,000	156,115,185.15	73.62%	55,928,814.85
CAJA AGRARIA	266,758,074,000	214,686,103,104.46	80.48%	52,071,970,895.54
CARBOCOL	3,545,036,000	349,878,054.33	9.87%	3,195,157,945.67
CAMINOS VECINALES	159,000,000	146,150,184.47	91.92%	12,849,815.53
MINERCOL EN LIQUIDACION	3,808,659,000	1,548,193,424.88	40.65%	2,260,465,575.12
INCORA EN LIQUIDACION	62,472,098,000	51,585,859,721.77	82.57%	10,886,238,278.23
FOCINE	194,303,000	145,677,073.91	74.97%	48,625,926.09
INURBE	392,723,000	363,317,364.95	92.51%	29,405,635.05
AUDIOVISUALES	719,908,000	391,302,497.59	54.35%	328,605,502.41
INRAVISION	59,487,348,000	40,588,353,100.64	68.23%	18,898,994,899.36
ADPOSTAL	100,185,686,000	86,429,007,330.27	86.27%	13,756,678,669.73
ISS	501,383,465,000	359,843,828,064.75	71.77%	141,539,636,935.25
MINISTERIO DE COMUNICACIONES	13,861,297,000	9,807,875,232.81	70.76%	4,053,421,767.19
INEA	802,591,000	68,595,804.54	8.55%	733,995,195.46
INAT	1,284,109,000	776,828,751.80	60.50%	507,280,248.20
CAPRESUB	29,470,638,000	20,974,477,443.30	71.17%	8,496,160,556.70
CAPRECOM	22,935,301,000	18,781,789,287.24	81.89%	4,153,511,712.76
INVIAS	2,822,364,000	1,732,278,511.74	61.38%	1,090,085,488.26
TELEARMENIA	234,830,000	191,133,824.63	81.39%	43,696,175.37
TELECALARCA	7,816,000	2,013,105.02	25.76%	5,802,894.98
TELECARTAGENA	9,571,228,000	4,726,842,046.87	49.39%	4,844,385,953.13
TELEHUILA	28,710,000	4,313,040.67	15.02%	24,396,959.33
TELESANTAMARTA	698,885,000	264,548,754.68	37.85%	434,336,245.32
TELENARIÑO	3,472,348,000	1,974,421,677.53	56.86%	1,497,926,322.47
TELETOLIMA	2,087,434,000	1,842,277,952.03	88.26%	245,156,047.97
TELECOM	824,786,071,000	741,700,656,231.56	89.93%	83,085,414,768.44
CFT	4,211,940,000	3,931,647,064.02	93.35%	280,292,935.98
CNT	3,409,223,000	3,161,715,583.30	92.74%	247,507,416.70
ISS ARL	324,687,679,000	320,027,464,542.32	98.56%	4,660,214,457.68
ZONAS FRANCAS	1,798,654,000	1,373,893,121.57	76.38%	424,760,878.43
CORELCA	80,609,000	5,957,637.75	7.39%	74,651,362.25
PROSOCIAL	586,159,000	46,290,081.96	7.90%	539,868,918.04
INTRA	495,572,000	70,901,860.30	14.31%	424,670,139.70
MOPT	2,630,486,000	1,941,856,198.68	73.82%	688,629,801.32
ALCALIS	44,047,426,000	33,700,837,931.00	76.51%	10,346,588,069.00
INDERENA	20,085,789,681	15,037,711,529.28	74.87%	5,048,078,151.72
IDEMA	57,292,293,632	42,333,728,639.46	73.89%	14,958,564,992.54
<b>TOTAL</b>	<b>11,250,757,586,313</b>	<b>9,997,330,577,162</b>		<b>1,253,427,009,151</b>