

FONDO DE PENSIONES PUBLICAS DEL NIVEL NACIONAL - FOPEP  
ENCARGO FIDUCIARIO ADMINISTRADO POR CONSORCIO FOPEP 2015  
PRESUPUESTO Y EJECUCION PRESUPUESTAL VIGENCIA 2016

CONCEPTO	APROPIACION VIGENTE (\$)	TOTAL EJECUCION PRESUPUESTAL ACUMULADA	% EJECUTADO	SALDO POR EJECUTAR
CAJANAL PENSIONES	6,254,890,362,950	6,171,396,753,887	98.67%	83,493,609,063
CVC-EPISA	23,996,933,000	18,899,927,848	78.76%	5,097,005,152
FONCOLPUERTOS	641,767,657,000	587,417,203,902	91.53%	54,350,453,098
APORTES SALUD-FONCOLPUERTOS	66,706,135,000	64,504,542,878	96.70%	2,201,592,122
SUPERINDUSTRIA Y COMERCIO	335,157,000	334,747,507	99.88%	409,493
SUPERSOCIEDADES	12,295,012,000	9,517,246,276	77.41%	2,777,765,724
SUPERINTENDENCIA FINANCIERA	186,680,000	165,351,509	88.57%	21,328,491
CAJA AGRARIA	251,883,221,000	224,833,274,489	89.26%	27,049,946,511
CARBOCOL	4,038,694,000	3,286,055,380	81.36%	752,638,620
CAMINOS VECINALES	128,167,000	89,144,072	69.55%	39,022,928
MINERCOL	5,043,066,000	5,033,490,166	99.81%	9,575,834
INCORA	51,862,040,000	50,629,880,911	97.62%	1,232,159,089
FOCINE	159,282,000	155,114,052	97.38%	4,167,948
INURBE	385,628,000	142,422,505	36.93%	243,205,495
AUDIOVISUALES	549,297,000	534,199,202	97.25%	15,097,798
INRAVISION	48,589,859,000	46,335,360,091	95.36%	2,254,498,910
ADPOSTAL	80,521,495,000	69,294,374,418	86.06%	11,227,120,582
I.S.S	451,668,526,000	403,268,719,254	89.28%	48,399,806,746
MINISTERIO DE COMUNICACIONES	12,122,231,000	6,814,537,931	56.22%	5,307,693,069
INEA	791,456,000	490,631,716	61.99%	300,824,284
INAT	922,705,000	733,384,460	79.48%	189,320,540
CAPRESUB	25,165,920,000	23,938,280,491	95.12%	1,227,639,509
CAPRECOM	18,734,721,000	18,651,928,058	99.56%	82,792,942
INVIAS	2,234,979,000	1,269,663,380	56.81%	965,315,620
TELEARMENIA	210,868,000	138,216,336	65.55%	72,651,664
TELECALARCA	19,030,000	621,844	3.27%	18,408,156
TELECARTAGENA	6,373,227,000	5,429,297,536	85.19%	943,929,464
TELEHUILA	62,708,000	54,213,226	86.45%	8,494,774
TELESANTAMARTA	423,032,000	407,762,536	96.39%	15,269,464
TELENARIÑO	3,865,688,000	3,846,736,846	99.51%	18,951,154
TELETOLIMA	1,614,750,000	1,591,447,798	98.56%	23,302,202
TELECOM	659,774,062,000	650,566,518,916	98.60%	9,207,543,084
CORPORACION FINANCIERA DEL TRANSPORTE	6,718,767,000	390,133,900	5.81%	6,328,633,100
CORPORACION NACIONAL DEL TURISMO	4,925,826,000	963,047,085	19.55%	3,962,778,915
ISS ARL	248,000,000,000	245,263,202,608	98.90%	2,736,797,392
ZONA FRANCA INDUSTRIAL Y COMERCIAL DE BARRANQUILLA	748,305,000	92,503,085	12.36%	655,801,915
<b>TOTAL</b>	<b>8,887,715,486,950</b>	<b>8,616,479,936,099</b>	<b>96.95%</b>	<b>271,235,550,851</b>