

**FONDO DE PENSIONES PUBLICAS DEL NIVEL NACIONAL - FOPEP  
ADMINISTRADO POR CONSORCIO FOPEP 2013  
PRESUPUESTO Y EJECUCION PRESUPUESTAL VIGENCIA 2014**

CONCEPTO	APROPIACION INICIAL (\$)	ADICIONES POSITIVAS Y NEGATIVAS	APROPIACION VIGENTE (\$)	TOTAL EJECUCION PRESUPUESTAL ACUMULADA	% EJECUTADO
CAJANAL	6,112,674,856,295		6,112,674,856,295	5,785,375,332,928.40	94.65%
C.V.C.	23,191,666,808		23,191,666,808	18,503,445,130.16	79.78%
FONCOLPUERTOS	641,579,781,109		641,579,781,109	608,404,548,466.05	94.83%
APORTES SALUD-FONCOLPUERTOS	79,948,365,000		79,948,365,000	62,059,936,861.00	77.63%
SUPER IND. Y COMERCIO	307,950,643		307,950,643	264,546,326.95	85.91%
SUPERSOCIEDADES	11,753,624,368		11,753,624,368	5,626,567,339.99	47.87%
SUPERFINANCIERA	202,397,181		202,397,181	164,584,639.87	81.32%
CAJA AGRARIA	257,609,255,949		257,609,255,949	233,367,938,696.54	90.59%
CARBOCOL	3,218,264,135		3,218,264,135	2,585,038,700.31	80.32%
CAMINOS VECINALES	68,485,734	90,000,000	158,485,734	131,901,964.29	83.23%
MINERCOL EN LIQUIDACION	3,736,600,607	1,261,000,000	4,997,600,607	4,056,752,946.39	81.17%
INCORA EN LIQUIDACION	47,802,999,946	1,000,000,000	48,802,999,946	47,902,643,795.58	98.16%
FOCINE	157,008,460		157,008,460	137,343,939.87	87.48%
INURBE	498,505,500		498,505,500	337,333,659.30	67.67%
AUDIOVISUALES	445,619,100	7,000,000	452,619,100	451,059,036.93	99.66%
INRAVISION	45,006,618,380		45,006,618,380	43,160,082,393.79	95.90%
ADPOSTAL	83,972,900,611		83,972,900,611	72,605,779,770.37	86.46%
ISS	675,309,657,320	-122,609,106,000	552,700,551,320	402,742,495,582.07	72.87%
MINISTERIO DE COMUNICACIONES	12,773,230,436		12,773,230,436	8,398,274,412.99	65.75%
INEA	848,563,440		848,563,440	589,767,198.76	69.50%
INAT	654,106,483	200,000,000	854,106,483	522,394,539.66	61.16%
CAPRESUB	25,721,672,819		25,721,672,819	13,446,250,571.42	52.28%
CAPRECOM	6,000,000,000		6,000,000,000	4,251,607,833.40	70.86%
<b>TOTAL</b>	<b>8,033,482,130,324</b>	<b>-120,051,106,000</b>	<b>7,913,431,024,324</b>	<b>7,315,085,626,734.09</b>	<b>92.44%</b>