

FONDO DE PENSIONES PUBLICAS DEL NIVEL NACIONAL - FOPEP
ENCARGO FIDUCIARIO ADMINISTRADO POR CONSORCIO FOPEP
EJECUCIÓN GASTOS VIGENCIA 2017
MOVIMIENTO DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2017

CONCEPTO	APROPIACIÓN VIGENTE (\$)	TOTAL EJECUCIÓN PRESUPUESTAL ACUMULADA	% EJECUTADO	SALDO POR EJECUTAR
CAJANAL PENSIONES	6,940,082,811,000	6,919,531,664,155	99.70%	20,551,146,845
CVC-EPSA	22,491,266,000	20,137,610,477	89.54%	2,353,655,523
FONCOLPUERTOS	620,932,406,000	615,074,641,263	99.06%	5,857,764,737
APORTES SALUD-FONCOLPUERTOS	69,214,380,000	67,552,360,922	97.60%	1,662,019,078
SUPERINDUSTRIA Y COMERCIO	358,940,000	355,994,085	99.18%	2,945,915
SUPERSOCIEDADES	13,155,842,000	8,282,710,952	62.96%	4,873,131,048
SUPERINTENDENCIA FINANCIERA	204,186,000	175,114,583	85.76%	29,071,417
CAJA AGRARIA	225,666,566,000	224,676,263,423	99.56%	990,302,577
CARBOCOL	3,829,342,000	3,687,138,414	96.29%	142,203,586
CAMINOS VECINALES	122,014,000	119,331,804	97.80%	2,682,196
MINERCOL	11,714,684,000	6,878,580,638	58.72%	4,836,103,362
INCORA	55,315,985,000	53,167,069,483	96.12%	2,148,915,517
FOCINE	174,311,000	169,050,760	96.98%	5,260,240
INURBE	343,842,000	72,354,711	21.04%	271,487,289
AUDIOVISUALES	601,203,000	568,458,851	94.55%	32,744,149
INRAVISION	51,977,108,000	49,405,081,512	95.05%	2,572,026,488
ADPOSTAL	77,162,681,000	76,297,153,630	98.88%	865,527,370
I.S.S	428,199,844,000	426,238,689,924	99.54%	1,961,154,076
MINISTERIO DE COMUNICACIONES	7,639,822,000	7,123,959,604	93.25%	515,862,396
INEA	914,878,000	547,803,999	59.88%	367,074,001
INAT	1,158,488,000	995,043,336	85.89%	163,444,664
CAPRESUB	28,263,510,000	25,646,311,851	90.74%	2,617,198,149
CAPRECOM	20,704,790,000	20,264,819,790	97.88%	439,970,210
INVIAS	2,153,044,000	1,229,945,047	57.13%	923,098,953
TELEARMENIA	210,328,000	137,340,103	65.30%	72,987,897
TELECALARCA	8,895,000	38,615	0.43%	8,856,385
TELECARTAGENA	6,332,616,000	5,351,538,754	84.51%	981,077,246
TELEHUILA	46,188,000	30,188,173	65.36%	15,999,827
TELESANTAMARTA	799,212,000	592,381,721	74.12%	206,830,279
TELENARIÑO	3,141,082,000	2,838,417,467	90.36%	302,664,533
TELETOLIMA	1,822,675,000	1,778,419,178	97.57%	44,255,822
TELECOM	727,164,902,940	706,314,665,739	97.13%	20,850,237,201
CORPORACION FINANCIERA DEL TRANSPORTE	286,770,000	3,702,392	1.29%	283,067,608
CORPORACION NACIONAL DEL TURISMO	626,021,000	2,530,125	0.40%	623,490,875
ISS ARL	269,196,054,000	267,771,557,214	99.47%	1,424,496,786
ZONA FRANCA INDUSTRIAL Y COMERCIAL DE BARRANQUILLA	2,350,000,000	994,433,194	42.32%	1,355,566,806
CORELCA	800,000,000	184,226,251	23.03%	615,773,749
PROSOCIAL	200,000,000	181,804,521	90.90%	18,195,479
TOTAL	9,595,366,686,940	9,514,378,396,660	99.16%	80,988,290,280