

FONDO DE PENSIONES PUBLICAS DEL NIVEL NACIONAL - FOPEP
ADMINISTRADO POR CONSORCIO FOPEP 2007
PRESUPUESTO Y EJECUCION PRESUPUESTAL VIGENCIA 2011

CONCEPTO	APROPIACION INICIAL (\$)	ADICIONES POSITIVAS Y NEGATIVAS	APROPIACION VIGENTE (\$)	TOTAL EJECUCION PRESUPUESTAL ACUMULADA	% EJECUTADO
CAJANAL PENSIONES	5,451,867,898,000	44,320,000,000	5,496,187,898,000	4,291,356,189,941	78.08%
CVC-EPSA	21,210,565,000		21,210,565,000	19,571,531,411	92.27%
FONCOLPUERTOS	614,747,725,000	-	614,747,725,000	591,022,642,388	96.14%
SUPERINDUSTRIA Y COMERCIO	281,016,000		281,016,000	280,845,240	99.94%
SUPERSOCIEDADES	10,030,337,000		10,030,337,000	9,245,871,031	92.18%
FINANCIERA	184,656,000		184,656,000	183,093,327	99.15%
CAJA AGRARIA	218,979,372,000		218,979,372,000	207,257,414,264	94.65%
CARBOCOL	2,972,113,000		2,972,113,000	2,475,916,283	83.30%
CAMINOS VECINALES	80,472,000		80,472,000	56,153,028	69.78%
MINERCOL	3,372,902,000		3,372,902,000	2,828,693,954	83.87%
INCORA	44,055,542,000		44,055,542,000	43,316,816,167	98.32%
FONPRENOR	8,647,843,000	(2,209,000,000)	6,438,843,000	0.00	0.00%
TOTAL	6,376,430,441,000	42,111,000,000	6,418,541,441,000	5,167,595,167,034	80.51%